

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

480410

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM BSCA

1	Name of the College/Institute: College of Agriculture, Mahajan Complex, Udgir. Code: BSCA11159 Stream: BSCA Year: 2019-20 Location: College of Agriculture, Mahajan Complex, Nanded Naka, Nanded Road, At.post & Tal.Udgir, Dist.Latur-413517.		
2	Information related to Fee For AY 2018-19	Approved	50600
	Information related to Fee For AY 2017-18	Approved	50600
2	Information related to Fee For AY 2016-17	Approved	50600
	Information related to Fee For AY 2015-16	Approved	47786
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 91552 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	17897061	37286
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17897061	37286
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	12417487	25870
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	1026506	2139
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29288042	61017
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (585761) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29288042	61017
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	2928804	6102
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	2400000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1671354	3482
4.5	Total of (4.2.2.2 to 4.4)	38448200	80100
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	410	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	480	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	80100	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2603	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	82703	
4.10	Development fee (10% of 4.9.2)	8270	
4.10.1	Total fee (4.9.2 + 4.10)	90973	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 39% - Add = 414	579	

	Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 165 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8849)) or Limited 15% of Tuition Fee(4.9.2- (12405)) whichever is less.	8849
4.10.4	Total Fee (4.9.2 + 4.10.3)	91552
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		