

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2019-20

<b>Name of the College /Institute</b>	BSCA11159 - College of Agriculture, Mahajan Complex, Udgir.
<b>Address</b>	College of Agriculture, Mahajan Complex, Nanded Naka, Nanded Road, At.post &Tal.Udgir, Dist.Latur-413517.

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	POULTRY RECEIPTS	230250	230250	0	0	0	0
2	BANK INTEREST	593	593	0	0	0	0
3	OTHER INCOME	3000	3000	0	0	0	0
4	STUDENT BUS FEES	1115800	1115800	0	0	0	0
5	SCHOLARSHIP RECEIPTS	11550210	11550210	0	0	0	0
6	HOSTEL RECEIPT	749400	749400	0	0	0	0
7	EDUCATION & TUTION FEES	21083867	21083867	0	0	0	0
8	MILK PRODUCTION	117238	117238	0	0	0	0
9	DEFICIT	2912387	2912387	0	0	0	0
<b>Total Income</b>		37762745	37762745	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2912387	<b>Total</b> 2912387 <b>Deductible</b> 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	12650098	<b>Total</b> 12650098 <b>Deductible</b> 0	0	0	0	0
3	GYMKHANA FEE	911710	<b>Total</b> 911710 <b>Deductible</b> 0	0	0	0	0
4	REGISTRATION FEE INCOME	259500	<b>Total</b> 259500 <b>Deductible</b> 0	0	0	0	0
5	BUS FARE FROM STUDENT INCOME	1115800	<b>Total</b> 1115800 <b>Deductible</b> 0	0	0	0	0
6	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	483670	<b>Total</b> 483670 <b>Deductible</b> 0	0	0	0	0
7	BANK INTEREST INCOME	593	<b>Total</b> 593	0	0	0	0

			Deductible 0				
8	ID CARD FEES	12000	Total 12000 Deductible 0	0	0	0	0
9	ELIGIBILITY FEE INCOME	28600	Total 28600 Deductible 0	0	0	0	0
10	EXAM FEE INCOME	2093342	Total 2093342 Deductible 0	0	0	0	0
11	TUITION FEES	17295045	Total 17295045 Deductible 0	0	0	0	0
<b>Total Income</b>		37762745	37762745	0	0	0	0
<b>Total Deductible Income</b>		0	0				

**Expenses Details**

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BSCA	Non FRA	Hostel	Hospital	Trust
1	EXPENSES RELATED TO STUDENTS	2899312	2899312	0	0	0	0
2	SALARY EXPENSES	17897061	17897061	0	0	0	0
3	BUILDING RENT EXPENSES	3698000	3698000	0	0	0	0
4	FUEL EXPENSES	1903516	1903516	0	0	0	0
5	ADMINISTRATIVE EXPENSES	151903	151903	0	0	0	0
6	LAND USAGE RENT	2400000	2400000	0	0	0	0
7	EXPENSES RELATED TO STAFF	229303	229303	0	0	0	0
8	PRINTING & STATIONARY EXPENSES	207319	207319	0	0	0	0
9	LABORATORY EXPENSES	517327	517327	0	0	0	0
10	HOSPITALITY EXPENSES	111659	111659	0	0	0	0
11	ELECTRICITY EXPENSES	284420	284420	0	0	0	0
12	UNIVERSITY & AFFILIATION FEE EXPENSES	2360142	2360142	0	0	0	0
13	REPAIR & MAINTAINCE EXPENSES	220988	220988	0	0	0	0
14	MEDICAL EXPENSES	10275	10275	0	0	0	0
15	MISC. EXPENSES	119915	119915	0	0	0	0
16	VEHICAL & TRAVELLING EXPENSES	560032	560032	0	0	0	0
17	ADVERTISEMENT EXPENSES	44564	44564	0	0	0	0
18	BANK CHARGES	12935	12935	0	0	0	0
19	TELEPHONE & INTERNET EXPENSES	65143	65143	0	0	0	0
20	INSURANCE EXPENSES	15525	15525	0	0	0	0
21	LIBRARY EXPENSES	19823	19823	0	0	0	0
22	POSTAGE EXPENSES	1843	1843	0	0	0	0
23	PRINCIPAL ACCOMMODATION EXPENSES	48000	48000	0	0	0	0
24	CONFERENCE & SEMINAR EXPENSES	75000	75000	0	0	0	0
25	ESTABLISHMENT EXPENSES	78000	78000	0	0	0	0
26	AGRI FARM EXPENSES	2614291	2614291	0	0	0	0
27	GATHERING EXPENSES	86252	86252	0	0	0	0
28	DEPRECIATION EXPENSES	1130197	1130197	0	0	0	0
<b>Total Expenses</b>		37762745	37762745	0	0	0	0

**Expenses Conversion Details**

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	14916086	Total 14916086 Paid	0	0	0	0

			14916086 Provision for Unpaid 0 Claimed 14916086				
Salary - Non Teaching	Pay	2980975	Total 2980975 Paid 2980975 Provision for Unpaid 0 Claimed 2980975	0	0	0	0
Affiliation / Inspection	Affiliation Fee	20000	Total 20000 Claimed 20000	0	0	0	0
University fees paid (for students)	Eligibility fees	26800	Total 26800 Claimed 26800	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	2313342	Total 2313342 Claimed 2093342	0	0	0	0
Insurance	Student Insurance	15525	Total 15525 Claimed 15525	0	0	0	0
Repairs and Maintenance	Maintenance - Accommodation - Dean / Principal	48000	Total 48000 Claimed 48000	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	18370	Total 18370 Claimed 18370	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	202618	Total 202618 Claimed 202618	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	31164	Total 31164 Claimed 31164	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	8400	Total 8400 Claimed 8400	0	0	0	0
Advertisement	Advertisement - General	5000	Total 5000 Claimed 5000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	86252	Total 86252 Claimed 86252	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	111659	Total 111659 Claimed 111659	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	52216	Total 52216 Claimed 52216	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	12935	Total 12935 Claimed 12935	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	75000	Total 75000 Claimed 75000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	69153	Total 69153	0	0	0	0

			Claimed 69153				
Communication Expenses	Internet Charges	23555	Total 23555 Claimed 23555	0	0	0	0
Communication Expenses	Telephone, Fax Charges	41588	Total 41588 Claimed 41588	0	0	0	0
Communication Expenses	Postage charges	1843	Total 1843 Claimed 1843	0	0	0	0
Printing and Stationery	Other stationary	207319	Total 207319 Claimed 207319	0	0	0	0
Establishment Expenses	Electricity	284420	Total 284420 Claimed 284420	0	0	0	0
Establishment Expenses	Water	78000	Total 78000 Claimed 78000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	517327	Total 517327 Claimed 517327	0	0	0	0
Hostel Expenses	Hostel Rent	419006	Total 419006 Claimed 419006	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	607500	Total 607500 Claimed 607500	0	0	0	0
Other Expenses	Expenses related to Students	1820590	Total 1820590 Claimed 1820590	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	7939905	Total 7939905 Claimed 5539905	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1130197	Total 1130197 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	3698000	Total 3698000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		37762745	37762745	0	0	0	0
<b>Total Claimed Expenses</b>			30314548				

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BSCA: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20