

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCA

| | | | |
|----------------|---|--|---|
| 1 | Name of the College/Institute: College of Agriculture, Mahajan Complex, Udgir. Code: BSCA11159 Stream: BSCA Year: 2023-24 Location: College of Agriculture, Dongarsheki Tanda, Udgir, Tal. Udgir, Dist.Latur-413517. | | |
| 2 | Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 | Ad-hoc No Upward Revision Approved | 75000 75000 75000 75000 50600 |
| | Fee Proposed by College for AY 2023-24 | Proposal Status Y Proposed fee for 2023-24 124134 Rs. | |
| | C) Year of recognition by respective council/Government : | 2008 | |
| 2.1 | Streams combined Yes / No | No | |
| 2.1.1 | Streams combined | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 25462798 | 53047 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 114600 | 239 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 25577398 | 53286 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22 | 17123266 | 35673 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 340000 | 708 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 42360664 | 88251 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (847213) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 42360664 | 88251 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2021-22 | 4236066 | 8825 |
| 4.3 | Usage charge for building Rs. 4500 per student for total sanctioned intake | 2160000 | 4500 |
| 4.3.1 | Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake | 2160000 | 4500 |
| 4.4 | Depreciation on other assets at approved rates - | 840171 | 1750 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 51756901 | 107827 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 480 | |
| | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift | 459 | |
| | Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 480 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 107827 | |
| 4.9A | Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9 | 3504 | |
| 4.9.1 | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 111331 | |
| 4.10 | Development fee (10% of 4.9.1) | 11133 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 122464 | |

| | | | |
|---|---|---------------|---------------------|
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 50% - Add = 1113 Research Publications in international journals & Patents - 1.95 per faculty per year - Add = 557 Placement of students - 15% - Add = 0 | 1670 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(12803)) or Limited 15% of Tuition Fee(4.9.1- (16700)) whichever is less. | 12803 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 124134 | |
| Expense Disallowances | | | |
| Sr. No. | Type | Amount | Remarks |
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |
| FOR OFFICE USE ONLY | | | |
| Date | | | |
| Disallowance:- | | | |
| 1) | | | |
| 2) | | | |
| 3) | | | |
| 4) | | | |
| Prepared by: | | | |
| Checked by (Chartered Accountant) | | | |