

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BSCA11159 - College of Agriculture, Mahajan Complex, Udgir.
Address	College of Agriculture, Dongarsheki Tanda, Udgir, Tal. Udgir, Dist.Latur-413517.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	EDUCATION & TUTION FEES	13860209	13860209	0	0	0	0
2	EXAMINAATION FEES	187100	187100	0	0	0	0
3	LIBRARY FEES	110400	110400	0	0	0	0
4	ASWAMEDTH	6200	6200	0	0	0	0
5	AGRICULTURE RECEIPT	1005702	1005702	0	0	0	0
6	ANNUAL PRIZE DISTRIBUTION	30900	30900	0	0	0	0
7	BANK INTEREST	64	64	0	0	0	0
8	BONAFIED	16260	16260	0	0	0	0
9	COLLEGE MAGZINE	23200	23200	0	0	0	0
10	DEVELOPMENT FEES	2320019	2320019	0	0	0	0
11	GRADE CARD	27600	27600	0	0	0	0
12	OTHER INCOME	24525	24525	0	0	0	0
13	MILK PRODUCTION RECEIPT	114355	114355	0	0	0	0
14	POULTARY PRODUCTION RECEIPT	290040	290040	0	0	0	0
15	REGISTRATION RECEIPT	121670	121670	0	0	0	0
16	SCHOLARSHIP RECEIPT	20305980	20305980	0	0	0	0
17	SPORTS & GYMKHANA & ALLIED ACTIVITIES RECE	138000	138000	0	0	0	0
18	STUDENT SAFETY INSURANCE	5700	5700	0	0	0	0
19	STUDENT AID FUND	11600	11600	0	0	0	0
20	TC RECEIPT	9200	9200	0	0	0	0
21	DIFICIT - EXCESS EXPENCESS OVER INCOME	4091940	4091940	0	0	0	0
Total Income		42700664	42700664	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	DAIRY INCOME	114355	Total 114355 Deductible 0	0	0	0	0
2	DEFICIT - EXCESS EXPENDITURE OVER INCOME	4091940	Total 4091940 Deductible 0	0	0	0	0
3	AGRICULTURE INCOME BY THE SALE OF FARM PRODUCE	1005702	Total 1005702 Deductible 0	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	32100	Total 32100 Deductible 0	0	0	0	0
5	GYMKHANA FEE	144200	Total 144200 Deductible 0	0	0	0	0

6	INSURANCE - STUDENTS INCOME	17300	Total 17300 Deductible 0	0	0	0	0
7	MAGAZINE FEE INCOME	23200	Total 23200 Deductible 0	0	0	0	0
8	SOCIAL GATHERING FEE INCOME	30900	Total 30900 Deductible 0	0	0	0	0
9	REGISTRATION FEE INCOME	121670	Total 121670 Deductible 0	0	0	0	0
10	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	110400	Total 110400 Deductible 0	0	0	0	0
11	L.C. (LEAVING CERTIFICATE) FEES INCOME	9200	Total 9200 Deductible 0	0	0	0	0
12	BANK INTEREST INCOME	64	Total 64 Deductible 0	0	0	0	0
13	RECHECKING FORMS FEES	11200	Total 11200 Deductible 0	0	0	0	0
14	EXAM FEE INCOME	187100	Total 187100 Deductible 0	0	0	0	0
15	BONAFIDE CERTIFICATE FEES	16260	Total 16260 Deductible 0	0	0	0	0
16	FINE AND PENALTIES	8825	Total 8825 Deductible 0	0	0	0	0
17	DEVELOPMENT FEES	2320019	Total 2320019 Deductible 0	0	0	0	0
18	TUITION FEES	34166189	Total 34166189 Deductible 0	0	0	0	0
19	POULTRY INCOME	290040	Total 290040 Deductible 0	0	0	0	0
Total Income		42700664	42700664	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCA	Non FRA	Hostel	Hospital	Trust
1	NON TEACHING SALARY EXPENSES	6885473	6885473	0	0	0	0
2	REPAIR AND MAINTENANCE EXPENSES	1527902	1527902	0	0	0	0
3	STIPEND/REMUNERATION,AFFILIATION,UNIVERSITY FEES,I	3244246	3244246	0	0	0	0
4	GUEST LECTURER EXPENSES	98400	98400	0	0	0	0
5	AGRICULTURE, OTHER, DEPRICIATION, MAHZINE, JOURNAL	10786074	10786074	0	0	0	0
6	ESTABLISHMENT EXPENSES, LABORATORY MATERIAL AND OT	206845	206845	0	0	0	0
7	AUDIT FEES, ADVERTISEMENT, EXPENSES RELATED TO STU	375670	375670	0	0	0	0
8	BANK INTEREST/COMMISION/CHARGES, CONFERENCE AND SE	301066	301066	0	0	0	0

9	MEETING FEES AN DEXPENSES, COMMUNICATION EXPENSES,	357663	357663	0	0	0	0
10	HOSTEL EXPENSES	340000	340000	0	0	0	0
11	SALARY TEACHING EXPENSES	18577325	18577325	0	0	0	0
Total Expenses		42700664	42700664	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	18414965	Total 18414965 Paid 18414965 Provision for Unpaid 0 Claimed 18414965	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	160752	Total 160752 Paid 160752 Provision for Unpaid 0 Claimed 160752	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	1608	Total 1608 Paid 1608 Provision for Unpaid 0 Claimed 1608	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6632823	Total 6632823 Paid 6632823 Provision for Unpaid 0 Claimed 6632823	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	250149	Total 250149 Paid 250149 Provision for Unpaid 0 Claimed 250149	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	2501	Total 2501 Paid 2501 Provision for Unpaid 0 Claimed 2501	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	16200	Total 16200 Claimed 16200	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	98400	Total 98400 Claimed 98400	0	0	0	0
Affiliation	Inspection Fee View	50000	Total 50000 Claimed 50000	0	0	0	0

University fees paid (for students)	Exam Fee paid to University View	2960900	Total 2960900 Claimed 2960900	0	0	0	0
University fees paid (for students)	Enrollment Fee View	44000	Total 44000 Claimed 44000	0	0	0	0
Insurance	Student Insurance	31860	Total 31860 Claimed 31860	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	75356	Total 75356 Claimed 75356	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	446377	Total 446377 Claimed 446377	0	0	0	0
Transport Charges	Transport Vehicles bus for others	1006169	Total 1006169 Claimed 1006169	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	18000	Total 18000 Claimed 18000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	51000	Total 51000 Claimed 51000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	83435	Total 83435 Claimed 83435	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	179235	Total 179235 Claimed 179235	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5739	Total 5739 Claimed 5739	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	25000	Total 25000 Claimed 25000	0	0	0	0
Professional Charges	Consultancy Fees - Legal	100000	Total 100000 Claimed 100000	0	0	0	0
Professional Charges	Consultancy Fees - Others	195327	Total 195327 Claimed 195327	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	185286	Total 185286 Claimed 185286	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	26399	Total 26399 Claimed 26399	0	0	0	0
Communication Expenses	Internet Charges View	34874	Total 34874 Claimed 34874	0	0	0	0
Communication Expenses	Postage charges	47003	Total 47003 Claimed 47003	0	0	0	0
Printing and Stationery	Other stationary	224387	Total 224387 Claimed 224387	0	0	0	0

Establishment Expenses	Electricity	58150	Total 58150 Claimed 58150	0	0	0	0
Establishment Expenses	Water	84175	Total 84175 Claimed 84175	0	0	0	0
Contractual Services	Sweeping and cleaning services View	34199	Total 34199 Claimed 34199	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	30321	Total 30321 Claimed 30321	0	0	0	0
Hostel Expenses	Hostel Rent	340000	Total 340000 Claimed 340000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	2486608	Total 2486608 Claimed 2486608	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	908718	Total 908718 Claimed 908718	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	8735	Total 8735 Claimed 8735	0	0	0	0
Rent	Rent for college building paid to trust	3698000	Total 3698000 Claimed 3698000	0	0	0	0
Agriculture Expenses	Farm Expenses	926403	Total 926403 Claimed 926403	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	1036464	Total 1036464 Claimed 1036464	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	303647	Total 303647 Claimed 303647	0	0	0	0
Agriculture Expenses	Seed Expenses	170135	Total 170135 Claimed 170135	0	0	0	0
Agriculture Expenses	Poultry Maintenance Expenses	782955	Total 782955 Claimed 782955	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	336258	Total 336258 Claimed 336258	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural vehicles such as tractor	93196	Total 93196 Claimed 93196	0	0	0	0
Agriculture Expenses	Nursery Expenses	34955	Total 34955 Claimed 34955	0	0	0	0
Total Expenses		42700664	42700664	0	0	0	0
Total Claimed Expenses			42700664				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24