


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCA

1	Name of the College/Institute: College of Agriculture, Mahajan Complex, Udgir. Code: BSCA11159 Stream: BSCA Year: 2023-24 Location: College of Agriculture, Dongarhalki Tanda, Udgir, Tal. Udgir, Dist.Latur-413517.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc Ad-hoc No Upward Revision Approved Approved	75000 75000 75000 75000 50600
	Fee Proposed by College for AY 2023-24 C) Year of recognition by respective council/Government :	Proposed Status Y Proposed fee for 2023-24 124134 Rs. 2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	25462798	53047
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	114600	239
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26677398	55286
4.2	Non salary revenue expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	17123266	35673
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	340000	708
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	42360664	88251
4.2.2.2	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (847213) whichever is lower	0	
4.2.2.3	Total 4.2.2 + 4.2.2.1	42360664	88251
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	4236066	8825
4.3	Usage charge for building Rs. 4500 per student for total sanctioned intake	2160000	4500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	840171	1750
4.5	Total of (4.2.2.2 to 4.4)	51756901	107827
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.8	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	459	
4.9	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.9A	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	480	
4.9B	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9C	Per Student Fee (4.5/4.8)	107827	
4.9D	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3504	
4.9E	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	111331	
4.10	Development fee (10% of 4.9.1)	11133	
4.10.1	Total fee (4.9.1 + 4.10)	122464	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / MBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 50% - Add = 1113 Research Publications in international journals & Patents - 1.95 per faculty per year - Add = 557 Placement of students - 15% - Add = 0	1670	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12803)) or Limited 15% of Tuition Fee(4.9.1-(16700)) whichever is less.	12803	
4.10.4	Total Fee (4.9.1 + 4.10.3)	124134	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date _____			
Place _____			
 PRINCIPAL College of Agriculture, Dongarhalki Tanda, Udgir			
Signature _____ of the Act with Code No. _____			
FOR OFFICE USE ONLY			
Date _____			
Disallowance:-			
1) _____			
2) _____			
3) _____			
4) _____			
Prepared by: _____			
Checked by (Chartered Accountant) _____			